

**MAHARASHTRA NATIONAL LAW UNIVERSITY, NAGPUR**



**Annual Budget Estimate for the Financial Year  
2020-2021**

**Venue**

Maharashtra National Law University, Nagpur,  
Near Village Waranga,  
PO: Dongargaon (Butibori), Nagpur- 441108



**MAHARASHTRA NATIONAL LAW UNIVERSITY, NAGPUR**  
Annual budget estimate of the University for the Financial Year 2020-2021

	Approved Budget Estimate 2019-2020	Actual April'2019 to March'2020	Budget Estimate 2020-2021
<b>A. Receipts</b>			
01. Grants from Govt. of Maharashtra (Salary and Other)	5,00,00,000.00	3,75,00,000.00	5,00,00,000.00
02. Grants Received (Rent)		1,07,17,740.00	1,07,17,740.00
<b>02. Fee</b>			
A) Admission Fee, Tuition Fee & Other Fee	8,92,80,000.00	7,51,29,286.00	11,15,36,506.00
B) Application Fee	-	1,49,300.00	-
C) Donation (One time)	-	12,16,050.00	-
03. Bank Interest	-	8,56,115.00	-
04. Endowment (Interest)	-	11,84,680.00	-
05. Process charges recovered from withdrawn students	-	2,71,650.00	-
06. Miscellaneous	-	16,725.00	-
07. Other receipts	-	2,34,251.00	-
08. Guest House Receipt	-	1,11,100.00	-
09. Contribution from Consortium of NLUS	-	1,25,00,000.00	-
10. Refresher Course	-	17,000.00	-
<b>TOTAL</b>	<b>13,92,80,000.00</b>	<b>13,99,03,897.00</b>	<b>17,22,54,246.00</b>
<b>B. Expenditure</b>			
01. University Corpus Fund	-	8,00,000.00	-
02. Salary/ Allowance/ Honorarium	8,95,58,116.00	6,24,14,847.00	10,47,32,710.00
03. General Expenditure	3,00,00,000.00	2,93,26,050.00	3,50,00,000.00
04. Travel Expenses & Hospitality Expenses	47,00,000.00	18,57,680.00	17,00,000.00
05. Health & Wellness Centre	9,00,000.00	1,81,395.00	5,00,000.00
06. Purchases	2,65,00,000.00	1,54,70,624.00	1,27,00,000.00
07. Hostel	10,00,000.00	7,28,089.00	7,00,000.00
08. Events	27,00,000.00	2,85,676.00	11,00,000.00
09. Welfare	25,00,000.00	7,25,567.00	22,00,000.00
10. Endowment Lecture's	-	78,851.00	-
11. Annual Maintenance Expenses	55,00,000.00	26,85,297.00	29,00,000.00
12. Library	1,02,00,000.00	86,67,050.00	82,00,000.00
13. Computer Centre	42,00,000.00	13,20,237.00	25,00,000.00
14. Professional Services	9,00,000.00	1,80,860.00	8,50,000.00
15. Academic & other Activities	37,00,000.00	39,16,604.00	34,50,000.00
16. Student Bar Council	3,75,000.00	1,04,000.00	3,95,000.00
17. Publication and Printing	25,00,000.00	13,12,994.00	13,00,000.00
18. Guest House	5,00,000.00	86,983.00	1,50,000.00
19. University Bungalow	10,00,000.00	1,14,530.00	3,50,000.00
20. Development Exp.	25,00,000.00	43,752.00	11,50,000.00
21. Office Exp.	1,33,00,000.00	1,26,88,634.00	1,17,00,000.00
22. Outsourcing Service Exp.	95,00,000.00	99,82,209.00	96,00,000.00
23. Centre(s) for Advance Learning & Research	14,00,000.00	-	13,50,000.00
24. Bank Charges	35,000.00	5,070.00	10,000.00
25. Statutory Recognition Exp.	20,00,000.00	7,80,551.00	15,00,000.00
26. Miscellaneous Exp.	1,00,000.00	281.00	50,000.00
27. Graduation/Convocation Exp.	5,00,000.00	-	4,00,000.00
<b>TOTAL</b>	<b>21,60,68,116.00</b>	<b>15,37,57,831.00</b>	<b>20,44,87,710.00</b>

  
Accountant

  
Registrar